



### ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the  
Annual Financial Report per A.R.S. §15-904  
for the Fiscal Year  
**2016**

SIGNATURE/DATE

*[Handwritten Signature]*

*[Handwritten Signature]*

*[Handwritten Signature]*

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SIGNATURE/DATE

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The Annual Financial Report file(s) for FY 2016 uploaded to the Arizona Department of Education's Web site on  
October 4, 2016 contain(s) the data for the AFR described above.  
Date

*[Handwritten Signature]*

Superintendent Signature

Dr. Kristi Sandvik  
Superintendent (Typed Name)

Nate Bowler  
District Contact Employee

*[Handwritten Signature]*

Business Manager Signature

Nate Bowler  
Business Manager (Typed Name)

623-925-3407  
Telephone Number

nbowler@besd33.org  
E-mail

TOTAL EXPENDITURES BY FUND	
1. Maintenance & Operation (from page 2, line 33)	\$ <u>26,552,527</u>
2. Classroom Site Funds (from page 3, line 49 plus page 3, footnote 1)	\$ <u>1,662,688</u>
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ <u>1,470,836</u>

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER 070433000

I certify that the Annual Financial Report of Buckeye Elementary School District, Maricopa County, for fiscal year 2016 was approved by the Governing Board on October 3, 2016, and that the complete Annual Financial Report may be reviewed by contacting Nate Bowler at the District Office, telephone (623) 925-3400, during normal business hours.

Avg. Daily Membership	2015	2016
Attending	4,705.533	4,782.726
2016 Tax Rates:	Primary	Secondary
	3.2117	2.3722

*Marcel East*  
 President of the Governing Board

ADE/AG 41-202S Rev. 8/16-FY 2016

Fund/Program	Beginning Fund Balance	Revenues and Other Financing Source (Excl. Transfers)	Fund Transfers In (Out)	Budgeted Expenditures	Actual Expenditures and Other Financing Uses (Excl. Transfers)	Ending Fund Balance
Regular Education				20,287,690	18,248,063	
Special Education				4,965,166	5,004,839	
Pupil Transportation				1,244,808	1,225,093	
Desegregation				1,608,921	1,786,110	
Special K-3 Program Override				0	0	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				264,607	288,422	
Maintenance and Operation Total	2,267,450	26,663,822	0	28,371,192	26,552,527	2,378,745
Classroom Site Funds	203,257	1,778,543		2,042,982	1,662,688	319,112
Instructional Improvement	47,562	199,394		270,000	132,197	114,759
Unrestricted Capital Outlay	4,596,496	1,199,182	0	6,119,436	1,470,836	4,324,842
Adjacent Ways	3,437,485	563,030	0	3,900,000	629,501	3,371,014
Bond Building	3,680,531	6,265,000	0	0	1,321,265	8,624,266
Other Capital Funds	0	0	0	0	0	0
New School Facilities	0	0	0	0	0	0
Federal Projects	856,497	1,991,201	(58,741)	3,078,273	1,856,045	932,912
State Projects	0	231,934		236,500	231,931	3
County, City, and Town Grants	0	8,000	0	8,000	3,200	4,800
Structured English Immersion	0	0		0	0	0
Compensatory Instruction	0	0		0	0	0
School Plant Funds	14,917	592	0	25,000	704	14,805
Food Service	650,026	2,270,237	0	2,800,000	2,633,355	286,908
Civic Center	61,688	59,222	0	110,000	2,160	118,750
Community School	155,191	195,764	0	300,000	327,911	23,044
Auxiliary Operations	28,020	99,197	0	100,000	91,479	35,738
Extracurricular Activities Fees	35,243	29,868	0	88,000	24,446	40,665
Gifts and Donations	1,542,283	102,905	0	1,810,000	57,328	1,587,860
Career & Tech. Ed. & Voc. Ed. Projects	0	0	0	0	0	0
Fingerprint	2,858	3,507	0	6,000	6,365	0
School Opening	0	0	0	0	0	0
Insurance Proceeds	0	0	0	12,000	0	0
Textbooks	1,127	432	0	25,000	462	1,097
Litigation Recovery	0	927	0	800	927	0
Indirect Costs	337,289	1,588	70,686	400,000	232,791	176,772
Unemployment Insurance	404,975	1,968	0	50,000	10,557	396,386
Teacherage	0	0	0	0	0	0
Insurance Refund	0	0	0	0	0	0
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	9,340	13,588	0	25,000	2,238	20,690
Joint Technical Education	0	0	0	0	0	0
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	1,541,112	12,592,515	0	2,100,000	0	14,133,627
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	0	0	0	50,000	0	0
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	25,296	41,710			35,768	31,238
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	0	0	0	0	0	0
OPEB	0	0	0	0	0	0
Other Funds	116,391	(116,391)	0	150,000	0	